

RESOLUTION NO. R-18-130

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE; AMENDING AND RESTATING RESOLUTION NO. R-16-128; ESTABLISHING GUIDELINES FOR EXPENDITURE OF PROCEEDS OF AN INFRASTRUCTURE SALES TAX; ESTABLISHING AN INFRASTRUCTURE SALES TAX CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR COMPOSITION, TERMS OF APPOINTMENT AND PROCEDURES OF THE CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") recognizes that it is in the best interest of Manatee County to finance, plan, construct, reconstruct, and improve public infrastructure facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof; and

WHEREAS, pursuant to Ordinance No. 16-35 (the "Sales Tax Ordinance"), the Board has authorized the levy of a local government infrastructure sales surtax (the "Sales Tax"), subject to the approval of the electors of Manatee County in a referendum to be held on November 8, 2016; and

WHEREAS, Sections 2 and 3 of the Sales Tax Ordinance provide that the Sales Tax proceeds shall be used to fund certain public infrastructure projects; and

WHEREAS, Section 7 of the Sales Tax Ordinance provides that the County shall establish a citizen oversight committee to provide for citizen review of its expenditures of Sales Tax proceeds, as soon as reasonably possible after the effective date of the Sales Tax, but not later than the date on which Sales Tax proceeds are first expended; and

WHEREAS, the Board adopted Resolution No. R-16-128 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Citizens Oversight Committee; and providing for composition, terms of appointment and procedures of the Sales Tax Citizens Oversight Committee (as amended, the "2016 Resolution"); and

WHEREAS, it is in the best interest of Manatee County for the Board to adopt this Resolution to amend and restate the 2016 Resolution in its entirety (a) to implement the Sales Tax Ordinance by establishing guidelines for the expenditure of Sales Tax proceeds and (b) to establish a Citizen Oversight Committee.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.

Section 2. Amendment and Restatement of 2016 Resolution. This Resolution amends and restates the 2016 Resolution and all amendments thereto (including without limitation Resolution No. R-16-128, R-17-105, R-18-021, R-18-044, R-18-044, R-18-069, and R-18-124) in their entirety. Upon the adoption of this Resolution, the matters addressed herein shall be governed solely by this Resolution and any subsequent amendments hereto.

Section 3. Expenditure of Sales Tax Proceeds. The Board hereby establishes the following guidelines for expenditure of Sales Tax proceeds (inclusive of interest and investment earnings thereon):

- A. Sales Tax proceeds shall be spent in accordance with the Sales Tax Ordinance and the “Infrastructure Sales Tax Funding Categories List” attached hereto as Exhibit “A”, and the subcategories and corresponding percentages listed therein. Any change to said subcategories or percentages shall require approval by the Board as an amendment to this Resolution adopted in a Public Hearing.
- B. The “Infrastructure Sales Tax Project and Equipment List” attached hereto as Exhibit “B” is hereby established as the master list for planned projects and equipment to be funded with Sales Tax proceeds. Sales Tax proceeds shall be spent to fund only such projects and equipment as are described therein.
- C. Any addition or removal of a project, and any change to a project scope or project equipment, shall require approval by the Board as either (1) an amendment to this Resolution adopted in a Public Hearing or (2) authorization in the County’s Five Year Capital Improvement Plan.
- D. Projects may be amended by the Board for cost changes (increase or decrease), and may be closed by the Board, through the budget amendment process in accordance with applicable law.

Section 4. Establishment of Citizens Oversight Committee. The County hereby establishes an “Infrastructure Sales Tax Citizen Oversight Committee” (the “Committee”) to provide for citizen review of expenditures of Sales Tax proceeds. The Committee shall have only the following powers and duties:

- A. The Committee shall act solely in an oversight capacity to prepare an annual report to the Board of County Commissioners to consider the following:

- i. Whether actual or planned expenditures are consistent with the subcategories and percentages provided in the Infrastructure Sales Tax Funding Categories List. Such determination of consistency with subcategories and percentages shall be based on actual sales tax collections and expenditures, as well as estimated collections and planned expenditures for the five years designated in the County's Adopted Five Year Capital Improvement Plan.
 - ii. Whether any changes to the Infrastructure Sales Tax Funding Categories List were approved by the Board in accordance with this Resolution;
 - iii. Whether project and equipment expenditures, or debt service costs for same, utilizing infrastructure sales tax revenues for the previous year were identified on the Infrastructure Sales Tax Project and Equipment List; and
 - iv. Whether any changes to the Infrastructure Sales Tax Project and Equipment List were made in accordance with this Resolution.
- B. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.

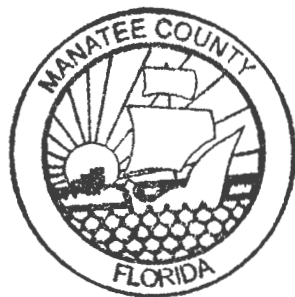
Section 5. Composition, Term and Procedures. The Committee shall be subject to the following requirements for composition, term and procedures:

- A. The Committee shall be composed of seven members appointed by majority vote of the Board, and shall be removable for cause by the Board. Committee members shall be individuals residing in the unincorporated areas of Manatee County.
- B. Four of the initial members shall have initial terms of three years, and three of the initial members shall have initial terms of two years. Thereafter, all members shall serve for terms of two years.
- C. The Committee shall, by majority vote, select a Chairperson and Vice-Chairperson from among its members. The Committee shall determine the time and places for meetings, and shall meet not less than once per calendar year. The County's Financial Management Department shall provide staff support to the Committee.
- D. The Committee shall sunset on December 31, 2032.

Section 6. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

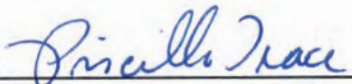
Section 7. Effective Date. This Resolution shall become effective immediately upon adoption by the Board of County Commissioners.

PASSED AND DULY ADOPTED with a quorum present and voting this 7th day of August, 2018.



**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By:



Chairperson

ATTEST: ANGELINA COLONNESO
CLERK OF THE CIRCUIT
COURT AND COMPTROLLER

By: 

Deputy Clerk

Infrastructure Sales Tax Funding Categories List
Exhibit A

| | Project Percent | Manatee BOCC 81.325917 % |
|--|--------------------|-----------------------------|
| Transportation | | |
| Sidewalks Neighborhood sidewalks and sidewalks to schools | 5.3% | 1,293,082 |
| Intersection Improvements Upgraded traffic signals and additional turn lanes | 9.9% | 2,415,380 |
| Major Road Improvements Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail), and street lighting | 55.5% | 13,540,765 |
| Transportation Subtotal | <u>70.7%</u> | <u>17,249,227</u> |
| Public Safety & Law Enforcement | | |
| Law Enforcement Facilities & Equipment Replacement and expansion of aging facilities and equipment | 7.3% | 1,781,038 |
| Criminal Justice & Public Safety Facility Improvements Replacement and expansion of aging facilities and equipment | 4.7% | 1,146,695 |
| 911 & Public Safety Technology Upgrades Replacement and expansion of aging critical facilities and equipment | 2.9% | 707,535 |
| Animal Services & Sheltering Replacement, renovations and expansion of aging facilities and equipment | 0.3% | 73,193 |
| Public Safety & Law Enforcement Subtotal | <u>15.2%</u> | <u>3,708,461</u> |
| Parks & Community Facilities | | |
| District Parks & Aquatic Facilities Replacement and enhancement of aging facilities and equipment | 3.9% | 951,513 |
| Athletic Fields Replacement and enhancement of aging facilities and equipment | 3.3% | 805,127 |
| Recreation Buildings & Playgrounds Replacement and enhancement of aging facilities and equipment | 4.2% | 1,024,707 |
| Environmental Preserves & Boat Ramps Replacement and enhancement of aging facilities and equipment | 1.9% | 463,558 |
| Libraries & Community Facilities Replacement and enhancement of aging facilities and construction of new facilities | 0.8% | 195,182 |
| Parks & Community Facilities Subtotal | <u>14.1%</u> | <u>3,440,087</u> |
| Totals | 100% | \$ 24,397,775 |

Transportation

Transportation - Sidewalks

| 5.30% (a) * | Reference | Temp CIP # | CIP# | Project Name | \$ |
|----------------|-----------|------------|---------|---|-----------|
| ** | TRSW001 | | 5400030 | 11th Ave E from 69th St Ct E to 72nd St Ct E | - |
| ** | TRSW002 | TR01516 | | 18th St E from 2nd Ave E to US 41 | 111,000 |
| ** | TRSW003 | TR01570 | | 19th St W & E from 2nd Ave W to US 41 | 209,000 |
| ** | TRSW004 | TR01518 | | 1st Ave E from 17th St E to North DE | 547,000 |
| ** | TRSW005 | TR01519 | | 1st Ave W from 63rd St NW to 59th St W | 175,000 |
| ** | TRSW006 | TR01520 | | 20th St W & E from 2nd Ave W to US 41 | 198,000 |
| ** | TRSW007 | TR01521 | | 21st St W & E from 4th Ave W to US 41 | 319,000 |
| ** | TRSW008 | TR01522 | | 22nd St E from 1st Ave E to US 41 | 123,000 |
| ** | TRSW009 | TR01523 | | 22nd St W from Dead End to 2nd Ave W | 100,000 |
| ** | TRSW010 | TR01524 | | 25th St W & E from Bayshore Rd to 2nd Ave E | 95,000 |
| ** | TRSW011 | TR01744 | | 26th Avenue East from 27th Street East to 45th St E | 449,000 |
| ** | TRSW012 | TR01745 | | 28th St W from Cortez Rd to 21st Ave W | 528,000 |
| ** | TRSW013 | TR01525 | | 27th St E from 26th Ave E to 30th Ave E | 106,000 |
| ** | TRSW014 | TR01464 | | 27th St E from Stone Creek sub to 31st Ave E | 113,000 |
| ** | TRSW015 | TR01526 | | 2nd Ave E from 17th St E to 25th St E | 418,000 |
| ** | TRSW016 | TR01527 | | 2nd Ave W from 17th st E to Dead End | 259,000 |
| ** | TRSW017 | TR01528 | | 2nd Avenue West from 17th Street East to End road | 345,000 |
| ** | TRSW018 | | | 301 Blvd from Tallevast Rd to University Parkway | 643,000 |
| ** | TRSW019 | TR01529 | | 30th Street East from 49th Ct. East to 8th Avenue East | 230,000 |
| ** | TRSW020 | TR01465 | | 31st Street East from 9th Avenue Dr. East to 33rd Street | 173,000 |
| * | TRSW021 | | | 35th St W from 9th Ave W to 13th Ave W | 103,000 |
| * | TRSW022 | TR01466 | 5400002 | 36th St E (Prospect Rd) from Whitfield Ave to 70th Ave E | 171,000 |
| * | TRSW023 | TR01467 | 5400001 | 36th St E (Prospect Rd) from Whitfield Ave to Cottages | 168,000 |
| ** | TRSW024 | TR01530 | | 39th Ave W from 83rd St W to 59th St W | 103,000 |
| ** | TRSW025 | TR01533 | | 3rd Ave E from 17th St E to 22nd St E | 259,000 |
| ** | TRSW026 | TR01536 | | 3rd Ave W from 17th St E to 22nd St W | 235,000 |
| ** | TRSW027 | TR01468 | | 42nd Ave W from 63rd St W to 59th St W | 103,000 |
| * | TRSW028 | TR01469 | 540003 | 43rd Ave w from Cape Vista Dr to 51st St W | 103,000 |
| ** | TRSW029 | | | 45th St E from 4th Ave E to End of Street | 173,000 |
| ** | TRSW030 | | | 4th Ave E from 45th St E to 49th St e | 200,000 |
| ** | TRSW031 | | | 51st St W from 32nd Ave Dr W to 26th Ave W | 163,000 |
| ** | TRSW032 | | | 51st St W from 47th Ave W to Cortez Rd | 143,000 |
| ** | TRSW033 | | | 53rd Ave W from 25th St W to US 41 | 282,000 |
| ** | TRSW034 | TR01550 | | 54th Ct E from 74th Pl E to Woodlawn Cir W | 63,000 |
| ** | TRSW035 | | | 55th Ave W from 26th St W to US 41 | 556,000 |
| ** | TRSW036 | TR01551 | | 55th St E from existing sidewalk to 65th Ter E | 144,000 |
| ** | TRSW037 | TR01470 | | 59th St W from Manatee Ave W to 6th Ave NW | 393,000 |
| ** | TRSW038 | TR01552 | | 59th St W from Sun Chase Apt to Cortez | 99,000 |
| ** | TRSW039 | TR01553 | | 5 Ave NW from 71st St NW to 75th St NW | 103,000 |
| ** | TRSW040 | TR01554 | | 61st Ave E from 1st St E to 5th St E | 120,000 |
| ** | TRSW041 | TR01555 | | 61st St E from Bayshore Rd to 18th Ave E | 412,000 |
| ** | TRSW042 | TR01556 | | 85th Ter E from 49th Ct E to Dead end | 113,000 |
| ** | TRSW043 | TR01557 | | 87th St W from Manatee Ave W to 5th Ave NW | 178,000 |
| (a) * | TRSW044 | | 5400020 | 89th St Ct E from Bayshore Rd to End of Street | - |
| (a) * | TRSW045 | | 5400026 | 71st St E from Bayshore Rd to End of Street | - |
| (a) * | TRSW046 | | 6093460 | 72nd St Ct E from Bayshore Rd to End of Street | - |
| (a) * | TRSW047 | | 6093560 | Rubonia Community Sidewalks | 2,113,000 |
| (a) * | TRSW048 | | 6093660 | 72nd St Ct E from Bayshore Rd to US 41 | - |
| ** | TRSW049 | TR01545 | | 72nd St E from Bayshore Rd to End of Street | - |
| ** | TRSW050 | TR01546 | | 75th St W from Cortez Rd to 53 Ave W | 416,000 |
| ** | TRSW051 | | | 7th Ave NW from 75th St NW to 71st St NW | 85,000 |
| ** | TRSW052 | TR01547 | | 80th Ave Cir E from 55th St E to 55th St E | 112,000 |
| ** | TRSW053 | TR01548 | | 83rd St NW from existing sidewalk at 1400 block to 17th | 53,000 |
| ** | TRSW054 | TR01549 | | 8th Avenue East from 33rd Street East to 9th Avenue Dr | 173,000 |
| ** | TRSW055 | TR01562 | | 9th Ave NW from 71st St NW to 83rd St NW | 312,000 |
| ** | TRSW056 | TR01563 | | Bayshore Rd from 72nd St Ct E to US 41 | 932,000 |
| ** | TRSW057 | TR01564 | | Cape Vista Dr from 39th Ave W to 38th Ave Dr W | 22,000 |
| ** | TRSW058 | TR01585 | | Cape Vista Dr from Cortez Rd to 38th Ave W | 149,000 |
| * | TRSW059 | | 5400027 | Case Ave from Cornell Rd to Tulane Rd | 18,000 |
| * | TRSW060 | | 5400028 | Columbia Dr from Florida Blvd to Bayshore Gardens Pk | 249,000 |
| * | TRSW061 | | 5400029 | Cornell Rd from Bayshore Gardens Pkwy to Case Ave | 102,000 |
| * | TRSW062 | | 5400021 | Dartmouth Dr from Harvard Ave to Bayshore Gardens P | 158,000 |
| ** | TRSW063 | TR01532 | | Florida Blvd from 34th St W to 26th St W | 342,000 |
| ** | TRSW064 | | | Georgia Ave from Bayshore Garden Pkwy to Bay Dr | - |
| ** | TRSW065 | | | Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail | 3,421,000 |
| * | TRSW066 | TR01534 | 5400004 | Greenbrook Blvd from Lorraine Rd to Royal Turn Circle | 115,000 |
| * | TRSW067 | | 5400022 | Hamilton Way from Roosevelt Rd to Manatee Ave | 94,000 |
| ** | TRSW068 | TR01737 | | Harvard Ave from Columbia Dr to Roslyn Ave | 207,000 |
| ** | TRSW069 | | | Idlewild Ct from 12th St E to 15th St E | 371,000 |
| ** | TRSW070 | TR01537 | | Old Tampa Road from 89 Ave E to Chin Rd | 811,000 |
| ** | TRSW071 | | | Palma Sola from 34th Ave W to 27th Ave W | 522,000 |
| * | TRSW072 | | 5400023 | Red Rooster Rd from US 301 to Major Turner Run | 350,000 |
| * | TRSW073 | | | Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pk | 153,000 |
| * | TRSW074 | | | School Drive from Lakewood Ranch Blvd to Mustang All | 161,000 |
| * | TRSW075 | | | Silverleaf Ave from US 301 to Old Tampa | 265,000 |
| * | TRSW076 | | 5400024 | Spencer Parrish Rd from 57th St E to Golf Course Rd | 870,000 |
| * | TRSW077 | | 5400025 | Stanford Ave from 26th St W to Columbia Dr | 72,000 |
| ** | TRSW078 | | | Tulane Ave from Georgia Ave to 26th St W | 88,000 |
| ** | TRSW079 | TR01541 | | Waterline Rd from Rye Rd to Dam Rd | 1,028,000 |
| ** | TRSW080 | TR01542 | | Whitfield Ave from 15th St E to 9th Ave E | 200,000 |
| ** | TRSW081 | TR01747 | | Whitfield Ave from 15th St E to West to existing sidewall | 47,000 |
| ** | TRSW082 | TR01544 | | Wilmering Ave (65th Ave E) from 5th St E to End of road | 153,000 |
| (a) * | TRSW083 | | 6093460 | Woodlawn Cir S from Erie Rd to end of 79th Ave E | 361,000 |
| (a) * | TRSW084 | | 6093460 | 70th St Ct E from Bayshore Rd to End of Street | - |
| (a) * | TRSW085 | | 6093460 | 71st St E / E and W of 15th Ave E | - |
| (a) * | TRSW086 | | 6093460 | 12th Ave Dr E from 71st St E to 72nd St Ct E | - |
| (a) * | TRSW087 | | 6093460 | 14th Ave E from 72nd St E to 72nd St Ct E | - |
| | | | | 15th Ave E from 71st St E to 72nd St Ct E | - |

Transportation - Sidewalks \$ 24,053,000

Transportation

Transportation - Intersection Improvements

| 9.90% | Reference | Temp CIP# | CIP # | Project Name | \$ |
|---|-----------|-----------|---------|-----------------------------------|----------------------|
| ** | TRII001 | TR01447 | | 15 St E @ US 301 | 327,000 |
| ** | TRII002 | TR01448 | | 26 Ave E @ 27 St E | 449,000 |
| * | TRII003 | TR01449 | 6092460 | 26 St W @ 30 Ave W | 1,105,408 |
| | TRII004 | | | 26 St W @ 57 Ave W | 449,000 |
| ** | TRII005 | TR01450 | | 26 St W @ Bayshore Gardens Pkwy | 654,000 |
| | TRII006 | TR01738 | | 43 St W @ 9 Ave W | 449,000 |
| | TRII007 | | | 53 Ave W @ 26 St W | 449,000 |
| | TRII008 | | | 53 Ave W @ 34 St W | 1,645,000 |
| * | TRII009 | TR01508 | 6083162 | 60 Ave E @ K-MART | 449,000 |
| | TRII010 | TR01739 | | 63 Ave E @ 9 St E | 980,000 |
| ** | TRII011 | TR01509 | | 66 St Ct E / 64 St Ct E @ SR 64 | 750,000 |
| ** | TRII012 | TR01510 | | 9 St E @ 30 Ave E | 449,000 |
| ** | TRII013 | TR01511 | | 9 St W @ 30 Ave W | 654,000 |
| | TRII014 | | | Ellenton-Gillette Rd @ Mendoza Rd | 484,000 |
| * | TRII015 | | 6094060 | Erie Road @ US 301 Parrish | 1,357,000 |
| | TRII016 | | | Honore Ave @ Cooper Creek Blvd | 576,000 |
| | TRII017 | | | Lockwood Ridge Rd @ Whitfield Ext | 1,307,000 |
| * | TRII018 | TR01690 | 6093760 | Lorraine Rd @ 44th Ave E | 1,697,000 |
| * | TRII019 | TR01691 | 8093860 | Lorraine Rd @ Rangeland Parkway | 1,697,000 |
| | TRII020 | | | Tallevast Rd @ Tuttle St | 1,307,000 |
| * | TRII021 | | 6094160 | White Eagle Blvd @ 44th Ave E | 576,000 |
| * | TRII022 | | 6094260 | White Eagle Blvd @ Malachite Rd | 576,000 |
| * | TRII023 | TR01512 | 6068361 | Whitfield Ave @ Prospect Rd | 449,000 |
| Transportation - Intersection Improvements | | | | | \$ 18,838,408 |

Transportation - Major Road Improvements

| 55.50% | Reference | Temp CIP# | CIP # | Project Name | \$ |
|---|-----------|-----------|---------|---|-----------------------|
| ** | TRRI001 | TR01454 | | 27 St E from 38th Ave E to 26th Ave E | 8,509,000 |
| ** | TRRI002 | TR01513 | | 30 Ave E from 9th St E to 15th St E | 5,189,000 |
| ** | TRRI003 | TR01514 | | 37 St E from 38 Ave E to SR 70 | 12,971,000 |
| | TRRI004 | TR01740 | | 43 St W from Cortez Rd to 53 Ave W | 11,207,000 |
| | TRRI005 | TR01746 | | 43rd St W from 36th Ave W to 9th Ave W | 15,876,000 |
| ** | TRRI006 | TR01515 | | 45 St E from 44 Ave E to 26 Ave E | 10,377,000 |
| ** | TRRI007 | TR01457 | | 51 AV E from US 301 to 33 ST E | 5,500,000 |
| | TRRI008 | TR01741 | | 51 St W from 21 Ave W to Cortez Rd | 13,388,000 |
| | TRRI009 | TR01742 | | 51 St W from Cortez Rd to 53rd Ave W | 10,481,000 |
| | TRRI010 | | | 53 Ave W from 26 St W to 30 St W | 3,743,000 |
| | TRRI011 | | | 53 Ave W from US 41 to 26 St W | 10,797,000 |
| ** | TRRI012 | TR01455 | | 59 St W from 33 Ave Dr W to Cortez Rd | 7,763,000 |
| ** | TRRI013 | TR01456 | | 59 St W from Riverview Blvd to Manatee Ave W | 10,169,000 |
| * | TRRI014 | | 6083161 | 60 Ave E from Factor Shop Blvd to Mendoza Rd | 3,840,000 |
| * | TRRI015 | TR01459 | 6083160 | 60 Ave E from US 301 to Factory Shop Blvd | 3,024,000 |
| ** | TRRI016 | TR01472 | | 69 St E from Ellenton-Gillette to I-75 | 8,405,000 |
| ** | TRRI017 | TR01517 | | 69 St E from US 41 to Ellenton-Gillette | 9,754,000 |
| * | TRRI018 | | 6094360 | Canal Road from US 301 to US 41 | 19,320,000 |
| | TRRI019 | | | Honore Ave from 63 Ave E to Cooper Creek Blvd | 2,666,000 |
| | TRRI020 | | | Mendoza Rd from Ellenton-Gillette to I-75 | 10,999,000 |
| * | TRRI021 | TR01481 | 6094460 | Moccasin Willow Rd from Ellenton-Gillette to Gateway/ | 7,390,000 |
| * | TRRI022 | TR01482 | 6093960 | Moccasin Willow Rd from US 41 to Ellenton-Gillette | 6,371,000 |
| ** | TRRI023 | TR01483 | | Upper Manatee River Rd from Ft Hamer Bridge to Rye F | 8,050,000 |
| | TRRI024 | | | Victory Rd from Mendoza Rd to US 301 | 8,094,000 |
| | TRRI025 | TR01743 | | Whitfield Ave E from 301 Blvd to US 301 | 6,820,000 |
| Transportation - Major Road Improvements | | | | | \$ 222,721,000 |

Public Safety & Law Enforcement

Law Enforcement Facilities & Equipment

| 7.30% | Reference | Temp CIP# | CIP # | Project Name | \$ |
|---|-----------|-----------|---------|---|----------------------|
| | PSLE001 | GG01632 | | MCSO -Sheriff's Dist 4 Office - 20,000 s.f. (no land acq) | 3,793,500 |
| | PSLE002 | GG01633 | | Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Ctr | 3,296,250 |
| | PSLE003 | GG01634 | | MCSO -Sheriff's Dist 2 Office - Demolish & rebuild 20K | 3,296,250 |
| ** | PSLE004 | GG01835 | | MCSO -Fleet Facility/Vehicle Mtc (No land acq) | 8,892,250 |
| | PSLE005 | | 6091200 | MCSO -Helicopter Replacement | 4,900,000 |
| * | PSLE006 | GG01641 | | MCSO -New Property Evidence Building (does not inclu | 6,780,000 |
| * | PSLE007 | | 5400005 | MCSO -Desoto Center UPS Replacement - Sheriff's Da | 225,000 |
| * | PSLE008 | | 5400006 | MCSO -Desoto Data Center Air Conditioning Units | 65,000 |
| * | PSLE009 | | 5400007 | MCSO -Desoto Parking Lot Resurface - Rear of the Bui | 30,000 |
| * | PSLE010 | | 6073401 | MCSO -New Central Purchasing & Stores Facility Gene | 350,000 |
| ** | PSLE011 | GG01647 | | MCSO -Renovate Old Purchasing Building | 100,000 |
| * | PSLE012 | | 8005232 | MCSO -SWAT Training - Driveway | 50,000 |
| Public Safety & Law Enforcement - Law Enforcement Facilities & Equipment | | | | | \$ 29,778,250 |

Criminal Justice & Public Safety Facility Improvements

| 4.70% | Reference | Temp CIP# | CIP # | Project Name | \$ |
|---|-----------|-----------|---------|--|----------------------|
| * | PSCJ001 | 5400012 | 5400012 | MCSO -Jail 15 Rooftop A/C and 6 Refrigeration Repl | 82,000 |
| * | PSCJ002 | 5400014 | 5400014 | MCSO -Jail 200 Analog Camera Replacement \$300 ea | 80,000 |
| * | PSCJ003 | 5400008 | 5400008 | MCSO -Jail Annex Fire Alarm | 65,000 |
| * | PSCJ004 | 5400009 | 5400009 | MCSO -Jail Annex Rooftop DX Replacement (25 total) | 125,000 |
| * | PSCJ005 | 5400010 | 5400010 | MCSO -Jail Boiler Replacement | 125,000 |
| * | PSCJ006 | 6005230 | 6005230 | MCSO -Jail Detention Pod Water Heater Replacement | 600,000 |
| * | PSCJ007 | 5400011 | 5400011 | MCSO -Jail Exercise Yard Exterior door replacement | 150,000 |
| * | PSCJ008 | 6005229 | 8005229 | MCSO -Jail Parking Lot and Roadway Resurfacing | 250,000 |
| * | PSCJ009 | 6005228 | 8005228 | MCSO -Jail Parking Lot Expansion | 250,000 |
| * | PSCJ010 | 6005231 | 6005231 | MCSO -Jail Replace Fan Coil Units | 600,000 |
| * | PSCJ011 | 5400013 | 5400013 | MCSO -Jail Replacement Windows - 30 at \$1K | 250,000 |
| ** | PSCJ012 | GG01663 | | MCSO -Medical Wing at Jail | 10,303,200 |
| ** | PSCJ013 | GG01662 | | MCSO -Stockade Roof Replacement | 772,000 |
| ** | PSCJ014 | GG01637 | | Bariatric Ambulance with Paramedic Training Equip | 532,000 |
| * | PSCJ015 | GG01860 | 6005720 | Beach Lifeguard Tower Replacements (7) Manatee Bch | 750,000 |
| * | PSCJ016 | GG01661 | 8005722 | Add'l Bch Lifeguard Towers at Manatee Bchs | 350,000 |
| Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements | | | | | \$ 15,184,200 |

Public Safety & Law Enforcement

911 & Public Safety Technology Upgrades

| 2.90% | Reference | Temp CIP# | CIP # | Project Name | | |
|--|-----------|-----------|---------|---|-----------|------------------|
| ** | PS91001 | PS01894 | | Next Gen 911 - Text to 911 | \$ | 3,895,000 |
| ** | PS91002 | 6083202 | | 911 Disaster Recovery System | | 584,250 |
| ** | PS91003 | GG01639 | | 911 Hardware Replacement & Software Updates | | 1,500,000 |
| * | PS91004 | 6049809 | 6049809 | Public Safety Communication System Upgrades | | 1,250,000 |
| * | PS91005 | 6049810 | 6049810 | Emergency Operations Communication System | | 580,000 |
| Public Safety & Law Enforcement - 911 & Public Safety Technology Upgrades | | | | | \$ | 7,809,250 |

Animal Services & Sheltering

| 0.30% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|-----------|-----------|-------|---|-----------|------------------|
| ** | PSAS001 | GG01843 | | Renovate Existing Animal Shelter at 25th Street West in | \$ | 1,000,000 |
| Public Safety & Law Enforcement - Animal Services & Sheltering | | | | | \$ | 1,000,000 |

Parks & Community Facilities

District Parks & Aquatic Facilities

| 3.90% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|-----------|-----------|---------|--|-----------|------------------|
| * | PCDP001 | | 6004013 | Braden River District Park-Dog Park | \$ | 300,000 |
| * | PCDP002 | | 6007515 | G.T. Bray District Park-Skate Park Replaca & Upgrade | | 273,000 |
| * | PCDP003 | | 6007507 | G.T. Bray District Park-Pickleball | | 100,000 |
| * | PCDP004 | | 6007517 | G.T. Bray District Park-Remove and raplace tennis cour | | 225,000 |
| * | PCDP005 | | 6007510 | G.T. Bray District Park-Dog Park enhancement | | 300,000 |
| * | PCDP006 | | 6039919 | Lakewood Ranch District Park-Remove and raplace ten | | 225,000 |
| ** | PCDP007 | NR01490 | | Lakewood Ranch District Park-Pickleball | | 300,000 |
| * | PCDP008 | | 6039920 | Lakewood Ranch District Park-Upgrade tennis court ligh | | 250,000 |
| * | PCDP009 | NR01473 | | Lincoln Park-Splash pad equipment replace, add shade | | - |
| * | PCDP010 | NR01440 | 6023507 | Lincoln Park-Pool | | 300,000 |
| * | PCDP011 | NR01710 | 6012811 | Washington Park Phase I | | 144,900 |
| * | PCDP012 | NR01714 | 6012810 | Washington Park Phase II - Site Restoration | | 85,000 |
| * | PCDP014 | | 6081101 | Portosueno Park South Seawall - West of Weir | | 653,000 |
| Parks & Community Facilities - District Parks & Aquatic Facilities | | | | | \$ | 3,166,900 |

Athletic Fields

| 3.30% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|------------|-----------|---------|---|-----------|------------------|
| * | PCAF001 | NR01480 | 6003515 | Blackstone Park - Soccer Concession & Restrooms | \$ | 400,000 |
| * | PCAF002 | NR01481 | 6003512 | Blackstone Park - Ball Field Dugout Replacements | | 100,000 |
| * | PCAF003 | NR01482 | 6003514 | Blackstone Park - Softball Concession & Restrooms | | 309,500 |
| * | PCAF004 | NR01493 | 5400015 | Braden River Park - Ball Field #8 Renovation | | 250,000 |
| * | PCAF005 | NR01483 | 6007513 | G.T. Bray Park - Remove/Replace Softball/Baseball Ba | | 380,000 |
| * | PCAF006 | NR01494 | 6007512 | G.T. Bray Park - Reconstruct Bronco Football Building | | 400,000 |
| * | PCAF007 | NR01495 | 6007511 | G.T. Bray Park - LED Lighting for Park/Ballfields | | 1,770,000 |
| * | PCAF008 | NR01484 | 6007516 | G.T. Bray Park - Soccer Building Replacement | | 400,000 |
| * | PCAF009 | NR01496 | 6007514 | G.T. Bray Park - Replace Baseball/Large Concession E | | 400,000 |
| * | PCAF010 | NR01497 | 6007508 | G.T. Bray Park - Replace softball concession building | | 400,000 |
| * | PCAF011 | NR01489 | 6007509 | G.T. Bray Park - Ball Field Dugout Replacement | | 320,000 |
| * | PCAF012-18 | NR01864 | | G.T. Bray District Park - Artificial Turf | | - |
| * | PCAF013-18 | NR01864 | | Lakewood Ranch District Park-Artificial Turf | | - |
| * | PCAF014-18 | NR01864 | 6023506 | Lincoln Park- Artificial Turf | | 1,000,000 |
| Parks & Community Facilities - Athletic Fields | | | | | \$ | 6,109,500 |

Recreation Buildings & Playgrounds

| 4.20% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|-----------|-----------|---------|--|-----------|------------------|
| ** | PCRP001 | NR01499 | | Bennett Regional Park-Shade structure | \$ | 30,000 |
| * | PCRP002 | NR01500 | 6003513 | Blackstone Park-Remove/replace skatepark | | 273,000 |
| * | PCRP003 | NR01501 | 6005721 | Coquina Beach Regional Park-Replace restrooms | | 250,000 |
| * | PCRP004 | NR01502 | | East Bradenton Park-Replace restroom, add indoor are | | 850,000 |
| * | PCRP005 | NR01477 | 6031105 | John H. Marble-Replace pavilion, add restroom | | 250,000 |
| * | PCRP006 | NR01478 | 5400017 | John H. Marble-Repave parking lot | | 150,000 |
| * | PCRP007 | NR01491 | 6031103 | John H. Marble-Facility retrofit Phase II | | 500,000 |
| * | PCRP008 | NR01479 | 6031104 | John H. Marble-Gym replace, community center | | 2,580,000 |
| ** | PCRP009 | NR01492 | | Lakewood Ranch District Park-Shaded playground | | 937,500 |
| * | PCRP010 | NR01474 | 6010411 | Myakka Park-Replace restroom and drink fountain | | 200,000 |
| Recreation Buildings & Playgrounds | | | | | \$ | 6,020,500 |

Environmental Preserves & Boat Ramps

| 1.90% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|-----------|-----------|---------|--|-----------|------------------|
| ** | PCEP001 | NR01573 | | Boat Ramp - Kingfish | \$ | 200,000 |
| * | PCEP002 | NR01578 | | Boat Ramp - SR 64 @ Braden River | | 125,000 |
| * | PCEP003 | NR01572 | 5400016 | Emerson Point Preserve Regional Park-Boardwalk | | 350,000 |
| * | PCEP004 | NR01574 | 5400019 | Leffis Key-Boardwalk | | 200,000 |
| * | PCEP005 | NR01575 | 5400018 | Robinson Preserve-Boardwalk | | 950,000 |
| * | PCEP006 | NR01707 | | Robinson Preserve Improvements | | - |
| * | PCEP007 | NR01716 | | Robinson Preserve Nature Discovery Zone | | - |
| Environmental Preserves & Boat Ramps | | | | | \$ | 1,825,000 |

Libraries & Community Facilities

| 0.80% | Reference | Temp CIP# | CIP # | Project Name | | |
|---|-----------|-----------|-------|--------------------------------|-----------|------------------|
| * | PCLC001 | | | Braden River Library Expansion | \$ | 500,000 |
| ** | PCLC002 | GG01883 | | East County Library | | 1,200,000 |
| * | PCLC003 | LI01776 | | Rocky Bluff Library Expansion | | 500,000 |
| Libraries & Community Facilities | | | | | \$ | 2,200,000 |

(a) These projects are grouped into the Rubonia Community Sidewalks project per R-18-021.

* Projects are appropriated within the FY18 Budget

** Projects are within the FY18-22 CIP.